Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Fifty Two Lakhs Seventy Four Thousands Only (Rs.4,52,74,000/-) - Apportionment of Approved Budget for the Special Protection Force - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1242 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Special Protection Force for an amount of Rs.4,52,74,000 /-(Rupees Four Crores Fifty Two Lakhs Seventy Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Addl Director General of PoliceSpecial Protection Force is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary, Home Dept. A.P.Secretariat Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Special Protection Force

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.104 Special Police							
S.H.(01) Headquarters Office (Special Protection Force)							
050 Rewards	30,000	7,500	7,500	7,500	7,500	30,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	25,31,000	22,31,000	1,00,000	1,00,000	1,00,000	25,31,000	..
112 Bus Warrants	85,000	21,250	21,250	21,250	21,250	85,000	..
115 Conveyance Allowance	21,11,000	5,27,750	5,27,750	5,27,750	5,27,750	21,11,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,17,000	1,04,250	1,04,250	1,04,250	1,04,250	4,17,000	..
132 Other Office Expenses	8,56,000	2,14,000	2,14,000	2,14,000	2,14,000	8,56,000	..
133 Water and Electricity Charges	3,74,000	93,500	93,500	93,500	93,500	3,74,000	..
134 Hiring of Private Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
140 Rents, Rates and Taxes	20,90,000	5,22,500	5,22,500	5,22,500	5,22,500	20,90,000	..
160 Publications	14,000	3,500	3,500	3,500	3,500	14,000	..
200 Other Administrative Expenses	10,00,000	10,00,000	..	..	..	10,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	80,000	20,000	20,000	20,000	20,000	80,000	..
212 Drugs and Medicines	26,000	6,500	6,500	6,500	6,500	26,000	..
220 Arms and Ammunition	52,46,000	13,11,500	13,11,500	13,11,500	13,11,500	52,46,000	..
240 Petrol, Oil and Lubricants	12,32,000	3,08,000	3,08,000	3,08,000	3,08,000	12,32,000	..
250 Clothing, Tentage and Store	50,000	12,500	12,500	12,500	12,500	50,000	..
260 Advertisements, Sales and Publicity Expenses	14,000	3,500	3,500	3,500	3,500	14,000	..
270 Minor Works							
271 Other Expenditure	18,000	4,500	4,500	4,500	4,500	18,000	..
280 Professional Services							
284 Other Payments	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
300 Other Contractual Services	13,00,000	3,25,000	3,25,000	3,25,000	3,25,000	13,00,000	..
340 Scholarships and Stipends	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
410 Secret Service Expenditure	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
510 Motor Vehicles							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
511 Maintenance of Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
S.H.(03) District Offices							
050 Rewards	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	70,00,000	50,00,000	8,00,000	8,00,000	4,00,000	70,00,000	..
112 Bus Warrants	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
115 Conveyance Allowance	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,50,000	2,12,500	2,12,500	2,12,500	2,12,500	8,50,000	..
132 Other Office Expenses	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	..
133 Water and Electricity Charges	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	..
134 Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
140 Rents, Rates and Taxes	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	..
200 Other Administrative Expenses	6,00,000	6,00,000	..	..	..	6,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
212 Drugs and Medicines	60,000	15,000	15,000	15,000	15,000	60,000	..
240 Petrol, Oil and Lubricants	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	..
250 Clothing, Tentage and Store	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
270 Minor Works							
271 Other Expenditure	60,000	15,000	15,000	15,000	15,000	60,000	..
280 Professional Services							
284 Other Payments	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
300 Other Contractual Services	17,00,000	4,25,000	4,25,000	4,25,000	4,25,000	17,00,000	..
340 Scholarships and Stipends	26,00,000	6,50,000	6,50,000	6,50,000	6,50,000	26,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	..
Total	**4,52,74,000**	**1,73,66,750**	**94,35,750**	**94,35,750**	**90,35,750**	**4,52,74,000**	**..**